FRAME REPORT
INDEPENDENT SCHOOLS
2004/2005 ACTUAL

Manitoba
Education,
Citizenship
and Youth

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FORWARD

The Financial Reporting and Accounting in Manitoba Education for Independent Schools, otherwise known as **FRAME(IS)**, provides independent schools with a standardized method of accounting and financial reporting. Independent schools are required to submit operating fund audited financial statements in the **FRAME(IS)** structure as one of the accountability requirements for grant funding provided by the province. As provincial funding is not provided to independent schools for capital, independent schools are not required to submit financial statements for the capital fund.

The analysis contained in this report is based on financial and statistical information submitted by independent schools. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education, Citizenship and Youth cannot guarantee complete accuracy. Users of this report should direct any questions regarding the data to the specific independent school.

INTRODUCTION

The **FRAME(IS)** manual uses a multi-dimensional accounting structure. The structure allows operating expenditures to be defined on the basis of what was purchased (objects). It also shows why or what the expenditures were for (functions).

Users of this report should refer to the **FRAME(IS)** manual for Independent Schools with any questions regarding the definitions of Functions, Objects or Programs.

EXPLANATORY NOTES

1. Actual September 30, 2004 student statistics are used for 2004/05.
2. N/A stands for **"NOT AVAILABLE"**.
3. Percentages may not add to 100% due to rounding.
4. Some differences between statistics shown here and those found in the audited financial statements (Source Documents) may arise as a result of the review and finalization of the latter. In most cases such differences would not be significant.

TOTAL EXPENDITURES PER PUPIL

NO.	NAME OF FUNDED SCHOOLS	2003/04 ACTUAL TOTAL EXPENDITURES	2003/04 ACTUAL PER PUPIL [1]	2004/05 ACTUAL TOTAL EXPENDITURES	2004/05 ACTUAL PER PUPIL [1]
2114	ALHIJRA ISLAMIC SCHOOL	573,738	4,040	770,729	3,902
1733	AUSTIN CHRISTIAN ACADEMY	169,579	4,463	160,892	4,348
1536	BALMORAL HALL	7,238,039	15,302	7,048,361	16,526
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	661,119	6,546	559,465	4,844
1077	CALVIN CHRISTIAN SCHOOL	2,585,736	5,348	2,935,213	5,575
2055	CARTWRIGHT	68,107	8,513	77,816	7,782
1861	CHILDREN'S HOUSE	237,588	6,788	220,816	6,691
1482	CHRIST THE KING	939,249	6,545	942,540	6,661
1148	CHRISTIAN HERITAGE	513,999	5,439	568,686	5,863
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	139,913	6,083	141,815	5,157
1157	DUFFERIN CHRISTIAN	1,113,605	5,265	1,172,769	5,455
1315	FAITH ACADEMY	2,126,298	4,553	2,290,802	4,642
2230	GRAY ACADEMY [2]	4,880,826	8,716	5,387,279	9,139
2151	GREEN ACRES	41,096	4,566	54 576	2,872
2117	H.B. COMMUNITY SCHOOL	77,368	3,684	73,390	3,764
1549	HOLY CROSS	1,332,320	7,320	1,063,374	6,950
1653	HOLY GHOST	869,975	3,824	940,900	4,200
1523	IMMACULATE HEART OF MARY	1,020,992	4,683	1,068,196	4,833
1274	IMMANUEL CHRISTIAN	1,032,188	5,520	1,050,384	5,819
2197	KOLA COMMUNITY SCHOOL INC	N/A	N/A	26,473	7,564
1998	LAKESIDE CHRISTIAN	178,729	4,831	175,183	5,474
1981	LINDEN CHRISTIAN	4,098,363	5,428	4,173,609	5,749
1101	MENNONITE BRETHREN COLLEGIATE	3,761,499	7,304	3,886,685	7,417
1345	MENNONITE COLLEGIATE INSTITUTE	1,762,645	11,446	1,950,168	11,404
1228	MENNVILLE CHRISTIAN	217,421	4,392	200,478	4,556
2042	MONTESSORI LEARNING CENTRE	189,829	6,026	191,983	6,295
1997	OHOLEI TORAH	81,196	8,547	86,833	9,140
2144	OHR HATORAH DAY SCHOOL	243,586	13,533	346,700	15,759
1241	OUR LADY OF VICTORY SCHOOL	583,443	5,453	565,114	5,208
1407	PINE CREEK	38,079	4,760	39,344	4,629
1304	RED RIVER VALLEY JR. ACADEMY	477,789	6,457	489,362	6,079
2219	SILVERWINDS	N/A	N/A	77,434	3,097
1942	SPRINGS CHRISTIAN ACADEMY	3,873,116	5,868	3,831,752	6,200
2109	ST. AIDAN'S	82,390	4,846	127,139	4,384
1087	ST. ALPHONSUS	1,037,351	4,905	1,106,073	5,016
1257	ST. BONIFACE DIOCESAN	1,025,179	6,448	1,015,926	6,471
1244	ST. CHARLES ACADEMY	1,042,422	5,940	1,206,434	6,521
1430	ST. EDWARD	793,125	4,468	801,635	4,542
1791	ST. EMILE	1,101,185	5,465	1,102,766	5,070
1562	ST. GERARD	840,766	3,975	872,270	3,912
1829	ST. IGNATIUS	1,284,746	5,376	1,328,474	5,677
1729	ST. JOHN BREBEUF	1,327,795	6,176	1,197,028	5,633
1155	ST. JOHN'S RAVENSCOURT	11,177,876	15,354	11,977,740	15,896
1756	ST. JOSEPH THE WORKER	697,512	5,625	644,023	4,992
1478	ST. MARY'S ACADEMY	4,155,440	7,767	4,359,014	7,925
1232	ST. MAURICE	2,657,214	4,894	2,999,312	5,337
1832	ST. PAUL'S HIGH	4,386,670	7,682	4,579,680	7,855
1453	STEINBACH CHRISTIAN HIGH	1,219,815	7,393	1,263,861	7,899
1962	THE KING'S SCHOOL	917,192	4,840	1,008,378	5,349
1980	THE LAUREATE	1,171,588	14,830	1,333,127	18,776
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	3,273,924	5,714	3,560,858	5,697
1285	WESTGATE MENNONITE	2,389,802	7,587	2,520,090	8,051
1983	WESTPARK	1,167,820	5,296	1,246,502	5,666
1242	WINNIPEG MENNONITE ELEMENTARY	2,700,723	5,968	2,857,416	6,343
1961	WINNIPEG SOUTH ACADEMY	708,256	7,012	793,809	8,142
	ALL SCHOOLS	**86,286,221**	**7,045**	**90,470,678**	**7,245**

(1) Full Time Equivalent - 1/2 Nursery, 1/2 Kindergarten.

(2) Formerly Winnipeg Board of Jewish Education.

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE
ACTUAL SEPTEMBER 30, 2004

NO.	NAME OF FUNDED SCHOOLS	HEADCOUNT[1] N-S4 ENROLMENT	HEADCOUNT[1] NURSERY ENROLMENT	HEADCOUNT[1] K-S4 ENROLMENT	FRAME(IS)[2] N-S4 F.T.E. ENROLMENT	ELIGIBLE[3] K-S4 ENROLMENT
2114	ALHIJRA ISLAMIC SCHOOL	208		208	197.5	197.5
1733	AUSTIN CHRISTIAN ACADEMY	38		38	37.0	37.0
1536	BALMORAL HALL	468	61	407	426.5	353.0
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	160	79	81	115.5	74.0
1077	CALVIN CHRISTIAN SCHOOL	548		548	526.5	526.5
2055	CARTWRIGHT	10		10	10.0	10.0
1861	CHILDREN'S HOUSE	66	44	22	33.0	9.0
1482	CHRIST THE KING	154	8	146	141.5	134.5
1148	CHRISTIAN HERITAGE	100		100	97.0	97.0
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	30		30	27.5	27.5
1157	DUFFERIN CHRISTIAN	221		221	215.0	215.0
1315	FAITH ACADEMY	515		515	493.5	467.5
2230	GRAY ACADEMY	612		612	589.5	589.5
2151	GREEN ACRES	19		19	19.0	13.4
2117	H.B. COMMUNITY SCHOOL	20		20	19.5	18.6
1549	HOLY CROSS	159		159	153.0	143.0
1653	HOLY GHOST	237		237	224.0	223.5
1523	IMMACULATE HEART OF MARY	232		232	221.0	220.5
1274	IMMANUEL CHRISTIAN	188		188	180.5	180.5
2197	KOLA COMMUNITY SCHOOL INC	7		7	3.5	3.5
1998	LAKESIDE CHRISTIAN	34		34	32.0	32.0
1981	LINDEN CHRISTIAN	756		756	726.0	726.0
1101	MENNONITE BRETHREN COLLEGIATE	524		524	524.0	523.0
1345	MENNONITE COLLEGIATE INSTITUTE	171		171	171.0	152.0
1228	MENNVILLE CHRISTIAN	47		47	44.0	44.0
2042	MONTESSORI LEARNING CENTRE	61	41	20	30.5	8.0
1997	OHOLEI TORAH	13	6	7	9.5	6.5
2144	OHR HATORAH DAY SCHOOL	32	14	18	22.0	14.5
1241	OUR LADY OF VICTORY SCHOOL	115	3	112	108.5	106.0
1407	PINE CREEK	10		10	8.5	8.5
1304	RED RIVER VALLEY JR. ACADEMY	86		86	80.5	78.5
2219	SILVERWINDS	25		25	25.0	21.1
1942	SPRINGS CHRISTIAN ACADEMY	644		644	618.0	610.0
2109	ST. AIDAN'S	29		29	29.0	29.0
1087	ST. ALPHONSUS	233		233	220.5	220.5
1257	ST. BONIFACE DIOCESAN	157		157	157.0	146.0
1244	ST. CHARLES ACADEMY	204		204	185.0	185.0
1430	ST. EDWARD	189		189	176.5	176.5
1791	ST. EMILE	226		226	217.5	217.5
1562	ST. GERARD	241	16	225	223.0	215.0
1829	ST. IGNATIUS	243		243	234.0	234.0
1729	ST. JOHN BREBEUF	220		220	212.5	212.5
1155	ST. JOHN'S RAVENSCOURT	769		769	753.5	731.5
1756	ST. JOSEPH THE WORKER	139		139	129.0	129.0
1478	ST. MARY'S ACADEMY	550		550	550.0	549.0
1232	ST. MAURICE	588		588	562.0	556.5
1832	ST. PAUL'S HIGH	583		583	583.0	582.0
1453	STEINBACH CHRISTIAN HIGH	160		160	160.0	155.0
1962	THE KING'S SCHOOL	199		199	188.5	186.5
1980	THE LAUREATE	71		71	71.0	70.1
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	625		625	625.0	427.0
1285	WESTGATE MENNONITE	313		313	313.0	305.0
1983	WESTPARK	227		227	220.0	215.9
1242	WINNIPEG MENNONITE ELEMENTARY	477		477	450.5	446.5
1961	WINNIPEG SOUTH ACADEMY	174	126	48	97.5	34.0
	ALL SCHOOLS	**13,127**	**398**	**12,729**	**12,488.0**	**11,895.1**

(1) All pupils, whether or not they are counted for grant purposes.
(2) Full Time Equivalent (F.T.E.) equals Headcount enrolment less 1/2 Nursery and 1/2 Kindergarten enrolment.
(3) Provincially supported pupils (does not include Nursery).

PUPIL / TEACHER RATIOS
ACTUAL SEPTEMBER 30, 2004

		FRAME(IS) PUPIL / TEACHER RATIOS
NO.	NAME OF FUNDED SCHOOLS	EDUCATOR [1]
2114	ALHIJRA ISLAMIC SCHOOL	18.4
1733	AUSTIN CHRISTIAN ACADEMY	12.3
1536	BALMORAL HALL	9.3
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	21.0
1077	CALVIN CHRISTIAN SCHOOL	16.2
2055	CARTWRIGHT	5.4
1861	CHILDREN'S HOUSE	23.7
1482	CHRIST THE KING	15.0
1148	CHRISTIAN HERITAGE	16.2
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	9.5
1157	DUFFERIN CHRISTIAN	17.2
1315	FAITH ACADEMY	15.3
2230	GRAY ACADEMY	11.3
2151	GREEN ACRES	19.0
2117	H.B. COMMUNITY SCHOOL	9.8
1549	HOLY CROSS	17.0
1653	HOLY GHOST	20.4
1523	IMMACULATE HEART OF MARY	16.8
1274	IMMANUEL CHRISTIAN	13.9
2197	KOLA COMMUNITY SCHOOL INC	3.5
1998	LAKESIDE CHRISTIAN	9.1
1981	LINDEN CHRISTIAN	14.6
1101	MENNONITE BRETHREN COLLEGIATE	14.5
1345	MENNONITE COLLEGIATE INSTITUTE	15.6
1228	MENNVILLE CHRISTIAN	12.6
2042	MONTESSORI LEARNING CENTRE	9.8
1997	OHOLEI TORAH	9.5
2144	OHR HATORAH DAY SCHOOL	2.2
1241	OUR LADY OF VICTORY SCHOOL	11.6
1407	PINE CREEK	8.5
1304	RED RIVER VALLEY JR. ACADEMY	13.5
2219	SILVERWINDS	8.3
1942	SPRINGS CHRISTIAN ACADEMY	15.5
2109	ST. AIDAN'S	14.5
1087	ST. ALPHONSUS	16.9
1257	ST. BONIFACE DIOCESAN	13.7
1244	ST. CHARLES ACADEMY	13.2
1430	ST. EDWARD	20.8
1791	ST. EMILE	20.1
1562	ST. GERARD	19.4
1829	ST. IGNATIUS	17.9
1729	ST. JOHN BREBEUF	14.6
1155	ST. JOHN'S RAVENSCOURT	10.2
1756	ST. JOSEPH THE WORKER	14.6
1478	ST. MARY'S ACADEMY	14.3
1232	ST. MAURICE	17.6
1832	ST. PAUL'S HIGH	16.0
1453	STEINBACH CHRISTIAN HIGH	14.6
1962	THE KING'S SCHOOL	13.0
1980	THE LAUREATE	5.4
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	24.8
1285	WESTGATE MENNONITE	14.3
1983	WESTPARK	14.2
1242	WINNIPEG MENNONITE ELEMENTARY	15.5
1961	WINNIPEG SOUTH ACADEMY	45.3
	ALL SCHOOLS	14.4

(1) Based on total instructional-teaching personnel as well as school-based administrative staff - eg. Department heads, principals and vice-principals and N-S4 F.T.E. enrolment.

OPERATING FUND ACTUAL 2004/05
CONSOLIDATED EXPENDITURES BY OBJECT
INDEPENDENT SCHOOLS

	OBJECT											
	SALARIES		EMPLOYEE BENEFITS		SERVICES		SUPPLIES, MATERIALS AND MINOR EQUIPMENT		TRANSFERS AND OTHER [2]		TOTALS	
	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]
INSTRUCTION/PUPIL SUPPORT SERVICES [3]	49,533,897	54.8	6,003,409	6.6	3,396,215	3.8	4,648,225	5.1	598,119	0.7	64,179,865	70.9
ADMINISTRATION	6,809,988	7.5	814,858	0.9	3,358,900	3.7	758,186	0.8	848,694	0.9	12,590,627	13.9
TRANSPORTATION OF PUPILS	515,808	0.6	76,191	0.1	1,463,466	1.6	360,764	0.4	0	0.0	2,416,229	2.7
OPERATIONS AND MAINTENANCE	2,375,991	2.6	311,642	0.3	8,303,825	9.2	292,498	0.3	0	0.0	11,283,956	12.5
TOTALS	59,235,684	65.5	7,206,101	8.0	16,522,407	18.3	6,059,673	6.7	1,446,813	1.6	90,470,678	100.0

(1) Percentages are of total operating expenditures.
(2) Encompasses bad debts, interest and bank charges, and bursaries and scholarships.
(3) Includes regular instruction, special education, pre-kindergarten and instructional and pupil support services.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2004/05

NO.	NAME OF FUNDED SCHOOLS	INSTRUCTION/ PUPIL SUPPORT SERVICES[1] AMOUNT	% [2]	PER PUPIL [3]	ADMINISTRATION[4] AMOUNT	% [2]	PER PUPIL [3]
2114	ALHIJRA ISLAMIC SCHOOL	566,852	73.5	2,870	102,711	13.3	520
1733	AUSTIN CHRISTIAN ACADEMY	128,717	80.0	3,479	21,776	13.5	589
1536	BALMORAL HALL	4,457,712	63.2	10,452	1,139,193	16.2	2,671
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	412,920	73.8	3,575	77,114	13.8	668
1077	CALVIN CHRISTIAN SCHOOL	2,170,051	73.9	4,122	377,558	12.9	717
2055	CARTWRIGHT	71,405	91.8	7,141	4,411	5.7	441
1861	CHILDREN'S HOUSE	166,337	75.3	5,041	31,041	14.1	941
1482	CHRIST THE KING	519,293	55.1	3,670	333,012	35.3	2,353
1148	CHRISTIAN HERITAGE	399,347	70.2	4,117	98,612	17.3	1,017
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	104,312	73.6	3,793	17,235	12.2	627
1157	DUFFERIN CHRISTIAN	907,077	77.3	4,219	131,755	11.2	613
1315	FAITH ACADEMY	1,586,996	69.3	3,216	284,292	12.4	576
2230	GRAY ACADEMY	4,271,202	79.3	7,245	399,387	7.4	678
2151	GREEN ACRES	54,536	99.9	2,870	40	0.1	2
2117	H.B. COMMUNITY SCHOOL	58,114	79.2	2,980	4,097	5.6	210
1549	HOLY CROSS	780,486	73.4	5,101	126,319	11.9	826
1653	HOLY GHOST	737,525	78.4	3,293	139,443	14.8	623
1523	IMMACULATE HEART OF MARY	806,453	75.5	3,649	158,497	14.8	717
1274	IMMANUEL CHRISTIAN	950,170	90.5	5,264	52,880	5.0	293
2197	KOLA COMMUNITY SCHOOL INC	21,631	81.7	6,180	4,841	18.3	1,383
1998	LAKESIDE CHRISTIAN	155,373	88.7	4,855	7,482	4.3	234
1981	LINDEN CHRISTIAN	3,381,403	81.0	4,658	401,215	9.6	553
1101	MENNONITE BRETHREN COLLEGIATE	2,658,883	68.4	5,074	705,011	18.1	1,345
1345	MENNONITE COLLEGIATE INSTITUTE	1,161,711	59.6	6,794	302,676	15.5	1,770
1228	MENNVILLE CHRISTIAN	166,021	82.8	3,773	16,353	8.2	372
2042	MONTESSORI LEARNING CENTRE	145,583	75.8	4,773	28,200	14.7	925
1997	OHOLEI TORAH	31,126	35.8	3,276	33,331	38.4	3,509
2144	OHR HATORAH DAY SCHOOL	295,088	85.1	13,413	51,612	14.9	2,346
1241	OUR LADY OF VICTORY SCHOOL	388,481	68.7	3,580	19,902	3.5	183
1407	PINE CREEK	33,844	86.0	3,982			
1304	RED RIVER VALLEY JR. ACADEMY	359,657	73.5	4,468	85,348	17.4	1,060
2219	SILVERWINDS	75,746	97.8	3,030	1,688	2.2	68
1942	SPRINGS CHRISTIAN ACADEMY	2,552,543	66.6	4,130	580,829	15.2	940
2109	ST. AIDAN'S	110,378	86.8	3,806	6,544	5.1	226
1087	ST. ALPHONSUS	796,909	72.0	3,614	166,565	15.1	755
1257	ST. BONIFACE DIOCESAN	676,387	66.6	4,308	250,979	24.7	1,599
1244	ST. CHARLES ACADEMY	851,631	70.6	4,603	139,242	11.5	753
1430	ST. EDWARD	612,634	76.4	3,471	113,073	14.1	641
1791	ST. EMILE	786,375	71.3	3,616	205,597	18.6	945
1562	ST. GERARD	575,520	66.0	2,581	107,436	12.3	482
1829	ST. IGNATIUS	890,293	67.0	3,805	156,439	11.8	669
1729	ST. JOHN BREBEUF	938,587	78.4	4,417	88,863	7.4	418
1155	ST. JOHN'S RAVENSCOURT	8,373,413	69.9	11,113	1,447,655	12.1	1,921
1756	ST. JOSEPH THE WORKER	497,810	77.3	3,859	32,615	5.1	253
1478	ST. MARY'S ACADEMY	3,167,877	72.7	5,760	362,638	8.3	659
1232	ST. MAURICE	2,427,068	80.9	4,319	179,031	6.0	319
1832	ST. PAUL'S HIGH	3,230,195	70.5	5,541	791,279	17.3	1,357
1453	STEINBACH CHRISTIAN HIGH	722,550	57.2	4,516	301,412	23.8	1,884
1962	THE KING'S SCHOOL	666,833	66.1	3,538	164,722	16.3	874
1980	THE LAUREATE	1,065,159	79.9	15,002	172,927	13.0	2,436
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	1,965,076	55.2	3,144	980,901	27.5	1,569
1285	WESTGATE MENNONITE	1,913,319	75.9	6,113	289,402	11.5	925
1983	WESTPARK	887,045	71.2	4,032	226,215	18.1	1,028
1242	WINNIPEG MENNONITE ELEMENTARY	2,020,273	70.7	4,485	357,427	12.5	793
1961	WINNIPEG SOUTH ACADEMY	427,937	53.9	4,389	311,804	39.3	3,198
	ALL SCHOOLS	64,179,865	70.9	5,139	12,590,627	13.9	1,008

(1) Includes regular instruction, special education, pre-kindergarten and instructional and pupil support services.

(2) Percentage of total school operating expenditures.

(3) Based on FRAME(IS) F.T.E. enrolment (see page 2).

(4) Administration includes the board of trustees and school based administration.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2004/05

		TRANSPORTATION/BOARDING OF PUPILS			OPERATIONS AND MAINTENANCE		
NO.	NAME OF FUNDED SCHOOLS	AMOUNT	% (1)	PER PUPIL (2)	AMOUNT	% (1)	PER PUPIL (2)
2114	ALHIJRA ISLAMIC SCHOOL	4,814	0.6	24	96,352	12.5	488
1733	AUSTIN CHRISTIAN ACADEMY				10,399	6.5	281
1536	BALMORAL HALL	816,175	11.6	1,914	635,281	9.0	1,490
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL				69,431	12.4	601
1077	CALVIN CHRISTIAN SCHOOL	63,419	2.2	120	324,185	11.0	616
2055	CARTWRIGHT				2,000	2.6	200
1861	CHILDREN'S HOUSE				23,438	10.6	710
1482	CHRIST THE KING	28,822	3.1	204	61,413	6.5	434
1148	CHRISTIAN HERITAGE	568	0.1	6	70,159	12.3	723
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	3,888	2.7	141	16,380	11.6	596
1157	DUFFERIN CHRISTIAN	5,773	0.5	27	128,164	10.9	596
1315	FAITH ACADEMY	112,801	4.9	229	306,713	13.4	622
2230	GRAY ACADEMY	67,375	1.3	114	649,315	12.1	1,101
2151	GREEN ACRES						
2117	H.B. COMMUNITY SCHOOL				11,178	15.2	573
1549	HOLY CROSS				156,569	14.7	1,023
1653	HOLY GHOST	5,513	0.6	25	58,419	6.2	261
1523	IMMACULATE HEART OF MARY				103,247	9.7	467
1274	IMMANUEL CHRISTIAN				47,334	4.5	262
2197	KOLA COMMUNITY SCHOOL INC						
1998	LAKESIDE CHRISTIAN	3,718	2.1	116	8,610	4.9	269
1981	LINDEN CHRISTIAN	9,855	0.2	14	381,136	9.1	525
1101	MENNONITE BRETHREN COLLEGIATE				522,791	13.5	998
1345	MENNONITE COLLEGIATE INSTITUTE	197,492	10.1	1,155	288,289	14.8	1,686
1228	MENNVILLE CHRISTIAN	2,250	1.1	51	15,854	7.9	360
2042	MONTESSORI LEARNING CENTRE				18,200	9.5	597
1997	OHOLEI TORAH	5,014	5.8	528	17,362	20.0	1,828
2144	OHR HATORAH DAY SCHOOL						
1241	OUR LADY OF VICTORY SCHOOL	41,593	7.4	383	115,138	20.4	1,061
1407	PINE CREEK				5,500	14.0	647
1304	RED RIVER VALLEY JR. ACADEMY				44,357	9.1	551
2219	SILVERWINDS						
1942	SPRINGS CHRISTIAN ACADEMY	13,851	0.4	22	684,729	17.9	1,108
2109	ST. AIDAN'S	1,093	0.9	38	9,124	7.2	315
1087	ST. ALPHONSUS				142,599	12.9	647
1257	ST. BONIFACE DIOCESAN				88,560	8.7	564
1244	ST. CHARLES ACADEMY	46,380	3.8	251	169,181	14.0	914
1430	ST. EDWARD				75,928	9.5	430
1791	ST. EMILE	1,351	0.1	6	109,443	3.9	503
1562	ST. GERARD	79,100	9.1	355	110,214	12.6	494
1829	ST. IGNATIUS	7,265	0.5	31	274,477	20.7	1,173
1729	ST. JOHN BREBEUF				169,578	14.2	798
1155	ST. JOHN'S RAVENSCOURT	531,974	4.4	706	1,624,698	13.6	2,156
1756	ST. JOSEPH THE WORKER				113,598	17.6	881
1478	ST. MARY'S ACADEMY				828,499	19.0	1,506
1232	ST. MAURICE	10,473	0.3	19	382,740	12.8	681
1832	ST. PAUL'S HIGH				558,206	12.2	957
1453	STEINBACH CHRISTIAN HIGH	143,791	11.4	899	96,108	7.6	601
1962	THE KING'S SCHOOL	7,116	0.7	38	169,707	16.8	900
1980	THE LAUREATE				95,041	7.1	1,339
1690	UNIVERSITY OF WINNIPEG COLLEGIATE				614,882	17.3	984
1285	WESTGATE MENNONITE	48,140	1.9	154	269,229	10.7	860
1983	WESTPARK				133,242	10.7	606
1242	WINNIPEG MENNONITE ELEMENTARY	156,825	5.5	348	322,891	11.3	717
1961	WINNIPEG SOUTH ACADEMY				54,068	6.8	555
	ALL SCHOOLS	2,416,229	2.7	193	11,283,956	12.5	904

(1) Percentage of total school operating expenditures.
(2) Based on FRAME(IS) F.T.E. enrolment (see page 2).

OPERATING FUND REVENUE
OPERATING FUND ACTUAL 2004/05

NO.	NAME OF FUNDED SCHOOLS	PROVINCIAL GOVERNMENT DEPARTMENT OF EDUCATION CITIZENSHIP AND YOUTH [1]
2114	ALHIJRA ISLAMIC SCHOOL	703,638
1733	AUSTIN CHRISTIAN ACADEMY	130,372
1536	BALMORAL HALL	1,185,094
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	260,819
1077	CALVIN CHRISTIAN SCHOOL	1,962,004
2055	CARTWRIGHT	35,060
1861	CHILDREN'S HOUSE	30,477
1482	CHRIST THE KING	501,260
1148	CHRISTIAN HERITAGE	349,571
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	96,910
1157	DUFFERIN CHRISTIAN	832,756
1315	FAITH ACADEMY	1,667,207
2230	GRAY ACADEMY	2,157,722
2151	GREEN ACRES	45,405
2117	H.B. COMMUNITY SCHOOL	65,725
1549	HOLY CROSS	518,293
1653	HOLY GHOST	794,766
1523	IMMACULATE HEART OF MARY	812,408
1274	IMMANUEL CHRISTIAN	670,845
2197	KOLA COMMUNITY SCHOOL INC	11,598
1998	LAKESIDE CHRISTIAN	122,572
1981	LINDEN CHRISTIAN	2,637,799
1101	MENNONITE BRETHREN COLLEGIATE	1,858,558
1345	MENNONITE COLLEGIATE INSTITUTE	540,512
1228	MENNVILLE CHRISTIAN	156,347
2042	MONTESSORI LEARNING CENTRE	27,124
1997	OHOLEI TORAH	22,919
2144	OHR HATORAH DAY SCHOOL	56,983
1241	OUR LADY OF VICTORY SCHOOL	385,566
1407	PINE CREEK	29,971
1304	RED RIVER VALLEY JR. ACADEMY	278,944
2219	SILVERWINDS	75,032
1942	SPRINGS CHRISTIAN ACADEMY	2,223,295
2109	ST. AIDAN'S	128,554
1087	ST. ALPHONSUS	792,347
1257	ST. BONIFACE DIOCESAN	527,566
1244	ST. CHARLES ACADEMY	675,420
1430	ST. EDWARD	636,251
1791	ST. EMILE	865,455
1562	ST. GERARD	790,880
1829	ST. IGNATIUS	860,564
1729	ST. JOHN BREBEUF	810,300
1155	ST. JOHN'S RAVENSCOURT	2,372,092
1756	ST. JOSEPH THE WORKER	520,674
1478	ST. MARY'S ACADEMY	1,941,196
1232	ST. MAURICE	2,014,034
1832	ST. PAUL'S HIGH	2,092,554
1453	STEINBACH CHRISTIAN HIGH	551,410
1962	THE KING'S SCHOOL	701,701
1980	THE LAUREATE	310,843
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	1,583,060
1285	WESTGATE MENNONITE	1,084,580
1983	WESTPARK	815,342
1242	WINNIPEG MENNONITE ELEMENTARY	1,645,826
1961	WINNIPEG SOUTH ACADEMY	120,904
	ALL SCHOOLS	43,089,105

(1) Includes funding for instruction and services, special education services, and textbooks. Adjusted for days closed and insufficient expenditures to earn grants.